

Number of pupils & pupil premium grant (PPG) received. September 2016			
Total number of pupils on roll	630		
Total number of pupils eligible for PPG	30		
Amount PPG received per pupil	£1,300/£1900		
Total amount of PPG received	£41, 000		
Item/Project	Cost	Objectives	Desired Outcomes.
Subsidising of school visits and clubs	£2000	Enable all pupils to access school trips and clubs	100% of PP children attend all school trips/visits and a school club.
Subsidising of school residential (Y4 & Y6)	£2000	Enable all pupils to access residential visits in order to benefit from the social and educational outcomes.	100% of PP children attend all school residential.
A teacher to offer quality 1:1 time for the children during the school day	£18,400	To increase rate of progress across the curriculum.	Rate of progress of PP children is in-line with non PP.
TA to offer quality 1:1 time for the children during the school day	£5,600	To increase rate of progress across the curriculum	Rate of progress of PP children is in-line with non PP.
Additional provision for art therapy.	£9,000	Access to early bespoke intervention.	Children benefit from multiple SMSC elements, which in turns increase rate of progress.
Additional IT resources to use both inside and outside of the classroom	£1,000	Increase resources available to 1:1 and tutoring.	Rate of progress of PP children is in-line with non PP.
Focused money dedicated and tailored for the child's needs as directed by the class teacher e.g. music lessons, resources.	£3,000 (£100 per child)	Class teachers carefully select resources tailored to their child's needs	Children benefit and enjoy extra-curricular activities. 100% attend an after school club

2016 results at KS2

Combined Reading, SPaG and Maths:

St Mary's PPG: 104.8

National PPG: 100.8